

FIVE-YEAR FINANCIAL HIGHLIGHTS

	(₹ in lacs except otherwise stated)				
	2020-21	2019-20	2018-19	2017-18	2016-17
I. CAPITAL ACCOUNTS					
A. Fixed Assets (Net)	40,572.27	38,595.59	24,627.39	22,258.77	18,840.47
B. Non-Current Investments	20,048.69	14,726.14	19,209.86	17,383.71	15,243.41
C. Other Non-Current Assets	2,649.09	2,154.89	2,037.44	2,012.33	1,942.08
D. Current Assets	32,070.44	26,793.10	30,683.45	18,636.75	18,698.01
E. Assets classified as held for Sale	-	-	1,328.66	1,486.70	1,133.91
F. Total Assets	95,340.49	82,269.72	77,886.80	61,778.26	55,857.88
G. Other Non-Current Liabilities	1,513.78	2,413.65	1,133.83	1,227.30	1,127.45
H. Other Current Liabilities	15,129.91	12,675.46	10,782.35	10,203.67	8,529.44
I. Liabilities classified as held for Sale	-	-	304.20	312.03	216.86
J. Net Assets (F-G-H-I)	78,696.80	67,180.61	65,666.42	50,035.26	45,984.13
K. Share Capital	628.53	628.53	628.53	628.53	628.53
L. Reserves	70,956.87	59,486.39	58,421.35	43,412.01	35,188.76
M. Shareholders' Funds (K+L)	71,585.40	60,114.92	59,049.88	44,040.54	35,817.29
N. Non-Current Borrowings and Current Borrowings	607.67	2,128.27	621.63	750.25	5,958.12
O. Deferred Tax Liability (Net)	6,503.73	4,937.42	5,994.91	5,244.47	4,208.72
P. Capital Employed (M+N+O)	78,696.80	67,180.61	65,666.42	50,035.26	45,984.13
Q. Debt-Equity Ratio	0.01:1	0.04:1	0.01:1	0.02:1	0.17:1
II. REVENUE ACCOUNTS					
A. Total Income*	75,772.38	71,056.31	82,936.24	61,481.34	51,352.31
B. Profit/(Loss) before Taxes*	9,970.28	11,220.52	23,276.45	10,549.55	2,742.87
% of Total Income	13.16%	15.79%	28.07%	17.16%	5.34%
C. Profit/(Loss) after Taxes	7,018.95	9,347.34	15,206.47	7,254.04	2,079.68
% of Total Income	9.26%	13.15%	18.34%	11.80%	4.05%
D. Return on Shareholders' Funds %	9.81%	15.55%	25.75%	16.47%	5.81%
III. EQUITY SHAREHOLDERS' EARNINGS					
A. Earning per Equity Share**	55.84	74.36	120.97	57.71	16.48
B. Dividend per Equity Share**	11.25	10.00	18.75	12.50	6.00
C. Equity Dividend	1,414.20	1,257.06	2,357.00	1,571.34	754.24
D. Net Worth per Equity Share**	569.47	478.22	469.74	350.34	284.93
E. Market Rate as on 31st March	843.55	446.85	1,147.00	866.75	380.40
* Include Total Income and Profit/(Loss) before taxes of discontinuing operation					
** Face Value of Equity Share - ₹ 5/-					